

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000901) Investor Restitution Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 18,078	\$ 24,395	\$ 18,078	\$ 24,395
Receipts				
Fees, Licenses & Permits	0	1	1	1
Refunds & Reimbursements	7,037	22	22	22
	7,037	23	23	23
Total Resources	<u>\$ 25,115</u>	<u>\$ 24,418</u>	<u>\$ 18,101</u>	<u>\$ 24,418</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5	\$ 5	\$ 5
Personal Travel Out of State	0	5	5	5
Office Supplies	0	1	1	1
Professional & Scientific Services	0	1	1	1
Outside Services	0	1	1	1
Intra-State Transfers	0	1	1	1
Reimbursement to Other Agencies	0	3	3	3
Gov Fund Type Transfers - Attorney	0	5	5	5
Refunds-Other	720	1	1	1
Balance Carry Forward (Funds)	24,395	24,395	18,078	24,395
Total Disposition of Resources	<u>\$ 25,115</u>	<u>\$ 24,418</u>	<u>\$ 18,101</u>	<u>\$ 24,418</u>